



BUDGET (at 23.04.2019)

Total of contributions

1 171.17 MCHF

Member States' contributions

1 146 MCHF

Associated Member States contributions

25.17 MCHF

Contributions from the Member States (%)

Austria	2.15
Belgium	2.68
Bulgaria	0.30
Czech Republic	0.95
Denmark	1.78
Finland	1.32
France	13.99
Germany	20.59
Greece	1.09
Hungary	0.61
Israel	1.72
Italy	10.33
Netherlands	4.52
Norway	2.47
Poland	2.78
Portugal	1.09
Romania	1.05
Serbia	0.22
Slovakia	0.49
Spain	7.04
Sweden	2.66
Switzerland	4.11
United Kingdom	16.06

Total Member States: 100%

Additional contributions (% of total)

Associate Member States in the Pre-stage to Membership (Total: 0.17%)

Cyprus	0.08
Slovenia	0.09

Associate Member States (Total 1.93%)

India	1.21
Lithuania	0.02
Pakistan	0.14
Turkey	0.50
Ukraine	0.06

Observers

European Union, Japan, JINR, Russian Federation, UNESCO and USA.

President of the Council

Ursula Bassler (France)

Chairman of the Scientific Policy Committee

Richard Keith Ellis (United Kingdom)

Chairman of the Finance Committee

Ossi Malmberg (Finland)

CERN QUICK FACTS 2019

MANAGEMENT

Directorate

Director-General
 Director for Accelerators and Technology
 Director for Finance and Human Resources
 Director for International Relations
 Director for Research and Computing

Fabiola Gianotti
 Frédérick Bordry
 Martin Steinacher
 Charlotte Warakaulle
 Eckhard Elsen

Council Support

Internal Audit
 Legal Service
 Occupational Health & Safety and Environmental Protection
 Ombud

John Pym
 John Steel
 Eva-Maria Gröniger-Voss
 Doris Forkel-Wirth
 Pierre Gildemyn

Scientific Information Services

Alexander Kohls

Education, Communications and Outreach

Host States Relations
 Media and Press Relations
 Member State Relations
 Non-Member State Relations
 Protocol Office
 Relations with International Organisations

Ana Godinho
 Friedemann Eder
 Arnaud Marsollier
 Pippa Wells
 Emmanuel Tsesmelis
 Stéphanie Molinari
 Olivier Martin

Departments

Beams (BE)
 Engineering (EN)
 Experimental Physics (EP)
 Finance and Administrative Processes (FAP)
 Human Resources (HR)
 Industry, Procurement and Knowledge Transfer (IPT)
 Information Technology (IT)
 Site Management and Buildings (SMB)
 Technology (TE)
 Theoretical Physics (TH)

Paul Collier
 Roberto Losito
 Manfred Krammer
 Florian Sonnemann
 James Purvis
 Thierry Lagrange
 Frédéric Hemmer
 Lluís Miralles
 José Miguel Jiménez
 Gian Francesco Giudice

Project Management

Advanced Wakefield Experiment (AWAKE)
 CERN Neutrino Platform
 Extra Low Energy Antiproton (ELENA)
 Future Circular Collider Study (FCC)
 High Luminosity LHC (HL-LHC)
 LHC Injectors Upgrade (LIU)
 Linear Collider Studies (CLIC and LCS)
 Physics Beyond Colliders (PBC)
 Worldwide LHC Computing Grid (WLCG)

Edda Gschwendtner
 Marzio Nessi
 Christian Carli
 Michael Benedikt
 Lucio Rossi
 Malika Meddahi
 Steinar Stapnes
 Mike Lamont
 Ian Bird



RESEARCH PROGRAMME

Accelerator-based experiments

- LHC** 7+7 TeV Large Hadron Collider, 27 km in circumference
7 active experiments: ALICE, ATLAS, CMS, LHCb, LHCf, MoEDAL and TOTEM
- SPS** 450 GeV Super Proton Synchrotron, 6.9 km in circumference
6 active experiments: COMPASS, NA61/SHINE, NA62, NA63, NA64, UA9;
2 data analysis: OPERA and ICARUS
- PS** 28 GeV Proton Synchrotron
2 active experiments: CLOUD and n_TOF (2 experimental areas); 1 data analysis: DIRAC
- ISOLDE** Booster-ISOLDE isotope separator
100 active experiments, 39 in preparation

AD 100 MeV/c Antiproton Decelerator
6 active experiments: AEGIS, ALPHA, ASACUSA, ATRAP, BASE and GBAR

Non-accelerator experiments and detector developments

CAST, OSQAR and CERN Neutrino Platform (WA104, WA105, NP02, NP04, NP05)

Advanced accelerator developments

CTF3 150 MeV CLIC test-facility electron beam: Accelerator R&D for future linear collider

AWAKE at the SPS: Using 400 GeV protons to drive plasma wakefield acceleration

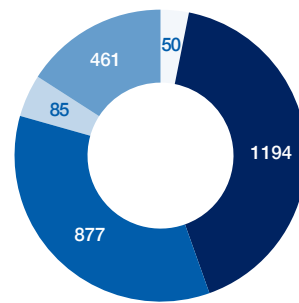
MEMBERS OF THE PERSONNEL (AS OF 31.12.2018)

Employed members of the personnel

3506

Staff*
Fellows

2667
839



Staff

- Research physicists
- Engineers and scientists
- Technicians
- Craftspeople
- Administrators and office staff

*Staff head count including externally funded.

Associated members of the personnel:
In international collaboration (including users)

14436
13191

Participating in exchange of scientists
Participating in training

698
547

Number of users as well as number of institutes (including universities) participating in the research programme

Member States	Users: 7395	Institutes: 448	Associate Member States in the pre-stage to Membership	Users: 72	Institutes: 7
Austria	96	9			
Belgium	152	9			
Bulgaria	41	5	Cyprus	16	1
Czech Rep.	258	12	Serbia	37	4
Denmark	56	4	Slovenia	19	2
Finland	116	8			
France	834	33	Associate Member States	Users: 418	Institutes: 52
Germany	1373	78	India	207	22
Greece	133	14	Lithuania	23	3
Hungary	63	7	Pakistan	37	3
Israel	73	9	Turkey	117	18
Italy	1528	96	Ukraine	34	6
Netherlands	179	8			
Norway	89	6	Observers	Users: 3296	Institutes: 216
Poland	304	23	Japan	258	45
Portugal	97	10	Russia	1040	28
Romania	106	9	United States of America	1998	143
Slovakia	86	8			
Spain	375	29	All other States	Users: 1388	Institutes: 179
Sweden	104	9			
Switzerland	380	17			
United Kingdom	952	45			